

October 3, 2012



City Council Committee Report

To: Mayor & Council

**Fr: Richard Perchuk, Manager of Operations
Biman Paudel, Water & Sewer Supervisor**

Re: Water Tank Truck Delivery Rate Increase

Recommendation:

That following approval at the regular meeting of Council held September 17, 2012 approving an annual rate increase over a three year period for tank truck water delivery, Council hereby gives three readings to amend Schedule "D", Table (ii) to By-law Number 168-2004, being a By-Law to establish Water and Sewer Rates, to incorporate the following rate increase effective January 1, 2013:-

Water Delivery – 0.1 to 2.27 cubic meters	\$40.00 same day delivery
Water Delivery – 2.27 to 4.54 cubic meters	45.00 same day delivery
Water Delivery – 4.54 to 6.81 cubic meters	50.00 same day delivery

That further notice is hereby given in accordance with Notice By-law #144-2007 that Council intends to adopt an amending by-law at its October 22, 2012 meeting for purpose.

Background:

The recommendation to increase the rates of tank truck water delivery, as outlined in the cost analysis, prepared by Biman Paudel, Water & Sewer Supervisor, was accepted at the September 17, 2012 meeting of Council.

The rate increase is necessary over a three period to bring the cost of service back in line with the revenue generated. The annual increase will take effect January 1 of 2013, 2014 and 2015.

The increase requires an amendment to the rates and fees schedule to the By-Law 168-2004, being a By-Law to enact rules and regulations and to establish charges for the use, operation and maintenance of a system of water works and sewage works in the City of Kenora.

I recommend that Schedule "D", Table (ii) to By-Law Number 168-2004, pertaining to rates and fees, be amended to incorporate the first rate increase, effective January 1st, 2013. Subsequent rate increases for the years 2014 and 2015 will be preceded with separate Reports to Council prior to implementation.

Budget: N/A

Communication Plan/Notice By-law Requirements:

The City needs to provide notice in accordance with Notice By-law Number 144-2007 that the City intends to amend its water and sewer rates.

Resolution & By-law required.

Distribution: R. Perchuk, B. Paudel